



**City Council Special Meeting Agenda  
Saturday, June 13, 2026 10:00 AM  
Kyle City Hall, Council Chambers,  
100 W. Center Street, Kyle, TX 78640**

**I. Call Meeting to Order and Roll Call**

**II. Citizen Comment Period with City Council**

The City Council welcomes comments from Citizens early in the agenda of City Council meetings. Those wishing to speak are encouraged to sign in before the meeting begins. Speakers will be provided with an opportunity to speak during this time period on any agenda item or any other matter concerning city business, and we ask they observe the three-minute time limit.

**III. Consider and Possible Action**

1. Receive a report, hold a discussion, and provide staff feedback regarding the City's 5-Year Capital Improvements Program (CIP) Spending Plan totaling \$858.3 million for Fiscal Years 2026-27 through 2030-31. This staff presentation, report, and discussion will cover the following topics:
  1. Discussion objectives. (Topic Presenter: Perwez A. Moheet, CPA, Interim City Manager & Director of Finance)
  2. Recap of current approved 5-Year Capital Improvements Program (CIP) Spending Plan totaling \$1.3 billion for FY 2025-26 through FY 2029-30. (Topic Presenter: Mike Trimble, Director of Transportation & Public Works)
  3. Overview of proposed 5-Year Capital Improvements Program (CIP) Spending Plan totaling \$858.3 million for Fiscal Years 2026-27 through 2030-31. (Topic Presenter: Mike Trimble, Director of Transportation & Public Works, Jesse Elizondo, Assistant City Manager and Amber Schmeits, Deputy City Manager)
    - A. Property tax supported capital projects:
      - i. Streets, roads, intersection improvements, sidewalks, etc.
      - ii. Parks, Vybe trails, etc.
    - B. Water & wastewater service rate supported capital projects:
      - i. Water supply projects.
      - ii. Water utility system infrastructure.
      - iii. Wastewater treatment plant expansion.
      - iv. Wastewater utility system infrastructure.
    - C. Storm drainage fee supported capital projects.
    - D. Tax Increment Reinvestment Zone (TIRZ) supported capital projects.
    - E. Unfunded capital projects:
      - i. Streets, roads, intersection improvements, sidewalks, etc.
      - ii. Parks, Vybe trails, etc.
  4. Financial Impact. (Topic Presenter: Holly Holt-Torres, Assistant Director of Finance)
  5. Direction from City Council regarding unfunded capital projects. (Topic

Presenter: Holly Holt-Torres, Assistant Director of Finance and Mike Trimble, Director of Transportation & Public Works)

A. Continue issuance of non-voter authorized bond debt (Certificates of Obligation).

- i. Water and wastewater utility infrastructure projects.
- ii. Storm drainage utility infrastructure projects.
- iii. Streets, roads, intersection improvements, sidewalks, type of projects.
- iv. Parks, Vye trails, and similar type of projects.
- v. Animal shelter

B. Hold projects for future bond election

(Item Presenter: Perwez A. Moheet, CPA, Interim City Manager & Director of Finance)

[Exhibit 1 - Staff Memo](#)

[Exhibit 2 - Presentation](#)

#### **IV. Adjourn**

One or more members of the board may participate in the meeting by videoconference pursuant to Section 551.127, Texas Government Code, provided that a quorum of the board will be present at Kyle City Hall.

Posted this 9th day of June, 2026, prior to 6:00 p.m.

*At any time during the City Council meeting, the City Council may elect to go into an Executive Session to discuss any item on the agenda for which state law authorizes an Executive Session to be held. If the City Council elects to go into an Executive Session regarding an agenda item, the presiding officer will first announce the section of the law authorizing a closed meeting. The description of an item in Executive Sessions constitutes the written interpretation by the City Attorney of Chapter 551 of the Texas Government Code and the legal opinion of the City Attorney that said item may be discussed in a closed meeting.*

Under the Americans with Disabilities Act, an individual with a disability must have equal opportunity for effective communication and participation in public meetings. Kyle City Hall is wheelchair accessible. Individuals who require auxiliary aids, interpretive services, and/or other services for this meeting should submit a request at <https://forms.cityofkyle.gov/Public-Meetings-ADA-Accommodation-Request-Form> or call (512) 262-1010, 48 hours in advance of the meeting.